



 **Habitat for Humanity**[®]
of New York State

2021-2022 annual report

"Capitol Build Day 2022"
Photo by Gabriel Lopez, HFH Montgomery County

yearinreview



Mary Robinson
Chief Executive Officer

Dear friends,

Our 2021-22 fiscal year (7/1/2021-6/30/22) brought us back to a new normal where we began to gather again and remind ourselves of the value of our community in the work we do at Habitat. The year began with more of our regular events being virtual, including our annual state conference, state advocacy day, and HFHI's Habitat on the Hill. By spring, we were able to meet in person for Habitat's US Affiliate Conference in Atlanta in April. Then May brought the highlight of our year – our first ever Capitol Build Day in Albany.

We have continued our monthly Zoom calls with affiliates where we share news and updates and provide folks the opportunity to ask questions to their peers. Our affiliate advisory council met quarterly to help plan our services to meet the needs of our affiliates.

We continued our participation in the Affordable Housing Corporation (AHC) grant, a state grant through New York State Department of Homes and Community Renewal that provides funding for affiliates to build new homes and rehabilitate existing homes. We were awarded another Rural Community Development Initiative grant through the United States Department of Agriculture. This grant allows us to provide capacity building technical assistance and scholarship funding to 12 participating rural affiliates.

Finally, and most importantly, the work of Habitat for Humanity continued. In the 2021-22 fiscal year, Habitat affiliates in New York built 68 homes, rehabilitated 22 homes, and repaired 96 homes! At a time when everyone was forced to stay home, Habitat for Humanity affiliates ensured families across New York were able to have safe and affordable places to live. It is our honor to serve our affiliates, and we look forward to seeing what great work they will do in the coming year.

In partnership,



our mission

**Seeking to put God's love into action,
Habitat for Humanity brings people
together to build homes, communities
and hope.**



what we do

- >> advocacy**
- >> fundraising and grant administration**
- >> training and technical assistance**

advocacy



2022 New York State Virtual Advocacy Week

22

participating
affiliates

over
40

legislative
meetings



Habitat on the Hill 2022 & #CostOfHome Building a more equitable future

Habitat for Humanity of NYS supported national advocacy efforts, serving as the **state organizer** for the **2022 Habitat on the Hill** event which included enrolling affiliates, organizing teams and meetings, and providing multiple trainings on effectively conveying Habitat's legislative priorities.

Additionally, we provided support to the Cost of Home campaign as an assigned **field coordinator** and supporter at the **Champion Level**. These efforts lead to eligibility for HFHI challenge grant funds which would ultimately support our first ever **Capitol Build Day** event (more details on the next page).



Capitol Build Day

May 24, 2022 marked our most ambitious advocacy project to date, our first ever **Capitol Build Day**.

Habitat affiliate staff, volunteers, sponsors and partners gathered from across the state to build the frame of an entire two-story Habitat home in a single day on the grounds of the NYS Capitol.

Legislators, staff, and government officials were invited to participate and experience the Habitat for Humanity mission first hand.

With over 200 volunteers total, including 70 lawmakers and government officials, we were able to frame the home while embracing the opportunity to tell our story and highlight the need and importance of affordable homeownership in New York.

Numerous Habitat affiliates were able to make connections with their elected officials at this event that have continued to drive further involvement and engagement in ongoing local activities.

Special thanks to the NY Credit Union Association and their members for supporting Capitol Build Day as the title sponsor.



fundraising & grants

AHC Grants

23

Affiliates supported to date through HFH-NYS AHC Grants

280

Homes built using grant funds

\$640,000

AHC funds distributed to affiliates during FY 2021-2022

RCDI Grant

\$16,585

RCDI scholarships and technology awards distributed to participating affiliates in FY 2021-2022

Other Exciting News

\$100K

Awarded to 10 Habitat affiliates in NY, PA, and NJ through **Visions Big Give**.

\$37,500

Sponsorship funds raised directly by HFH-NYS in support of **Capitol Build Day**.



training & technical assistance

12

Rural affiliates accessed technical assistance, scholarships, and technology awards through the **Rural Community Development Initiative (RCDI) Grant**

22

Learning sessions and presentations were available through the virtual two-day **Stronger Together Housing Conference** presented in partnership with the Rural Housing Coalition

19

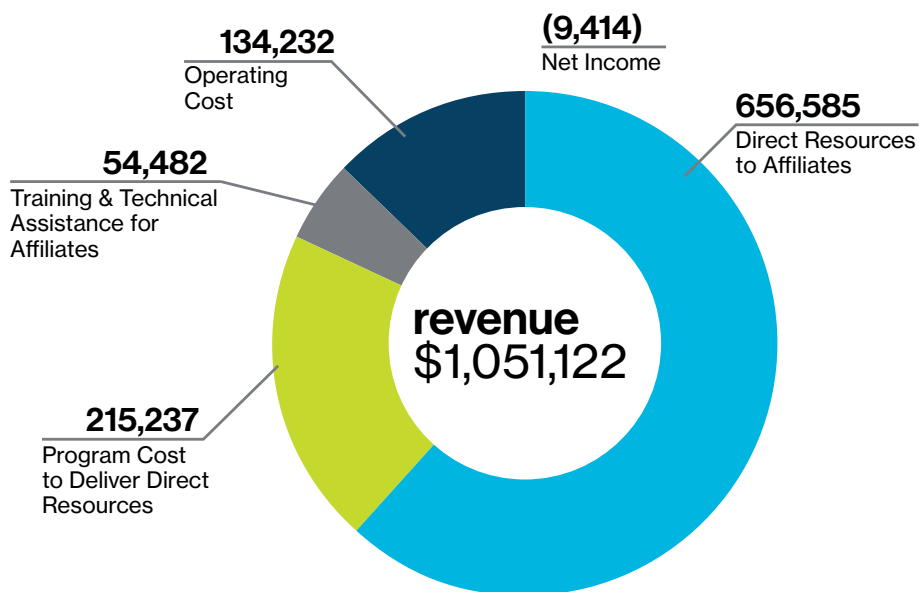
Standing informational meetings for Executive Directors to discuss new opportunities, highlight changes and priorities from HFHI, and address affiliate challenges unique to New York State



financials

2021-2022 FINANCIALS

	Revenue	Direct Resources to Affiliates	Operating Costs
CONTRACT PROGRAMS			
AHC Grant	817,220	640,000	132,725
RCDI Grant	54,604	16,585	82,512
OTHER PROGRAMS			
Conferences	19,472		19,791
Training & Technical Assistance	678		32,416
Tithe			2,275
NON-PROGRAM			
Affiliate Support	66,750		
Donations & Other	92,398		
Management & Administrative			134,232
TOTAL	1,051,122	656,585	403,951



leadership & staff

board of directors

DIANE BROWN, CHAIR

Community Foundation for South
Central New York

SCOTT SYDELNIK, VICE-CHAIR

Flower City HFH Board Member
Davidson Fink Attorneys at Law

JENNIFER STEVENSON

NYS Association of Realtors
Blue Heron Realty

GREG MAY, TREASURER

NY Mortgage Bankers Association
Tompkins Trust Company

DAWN SIGLIN, ASSISTANT TREASURER

Elmira Savings Bank

KAREN DERKSON

NBT Bank

BARBARA DUNN

Morris Habitat for Humanity

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Orange County Planning Department

MOSES SEURAM

NYS Association of Realtors

PHILIP SWETZ

M&T Bank

JAMES WYATT

Visions Federal Credit Union

affiliate advisory council

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HFH of Greater Newburgh

NASH BOCK

HFH of Ontario County

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MATTHEW DUNBAR

Habitat for Humanity New York City
and Westchester County

BARBARA DUNN

Morris Habitat for Humanity

MATTHEW FLANIGAN

Flower City HFH

staff

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Chief Executive Officer

ALLIE BERNHARD GRAHAM

Grants Administrator

DAVID MORGAN

Chief Financial Officer

ROBBIE SMOLINSKY

Director of Communications

CARRIE TOCHENY

Office Manager

Special Thanks to Our 2021 Stronger Together Housing Conference Sponsors

Federal Home Loan Bank of New York

Global Cloud Solutions

HomeKeeper

NBT Bank

Visions Federal Credit Union

Home HeadQuarters



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of New York State**

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