



2022-2023 annual report

year in review

Dear Habitat for Humanity Community Members,

This past year has reminded us of the important role we, as the Affiliate Support Organization (ASO) for the state of New York, play in furthering our mission to bring people together to build homes, communities, and hope. While we have resumed in person gatherings, our affiliates still struggle to bring in new volunteers, to retain quality staff members, to obtain building supplies at reasonable prices.

In September of our 2022-23 fiscal year, we held our first in-person, annual state conference, since moving to a virtual event during COVID. While we were thrilled to be back to normal, it was a reminder of how many new faces were in the room, and why the education opportunities we provide are so valuable and needed.

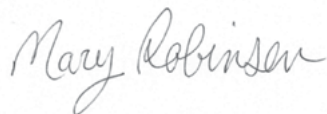
We have continued our monthly Zoom calls with affiliates where we share news and updates and provide folks the opportunity to ask questions to their peers. Our affiliate advisory council met quarterly to help plan our services to meet the needs of our affiliates. We also continued to represent affiliates on Habitat for Humanity International's (HFHI) Collaborative Operating Model Executive Task Force and served on Habitat's ASO Alliance executive board.

In more in-person firsts, we served as state coordinator for NY at Habitat on the Hill in Washington, DC in February, held our state advocacy day in March, held an executive director retreat in May, and attended HFHI's Executive Summit in Chicago in June.

We continued our participation in the Affordable Housing Corporation (AHC) grant, a state grant through New York State Department of Homes and Community Renewal that provides funding for affiliates to build new homes and rehabilitate existing homes. We continued our Rural Community Development Initiative grant through the United States Department of Agriculture. This grant allows us to provide capacity building technical assistance and scholarship funding to 12 participating rural affiliates.

As an Affiliate Support Organization, we love to support the work of our affiliates. In the 2022-23 fiscal year, Habitat affiliates in New York built 46 new homes, rehabilitated 18 homes, and repaired 144 homes! Thank you for all you do to build a New York where everyone has a decent place to live.

In partnership,



Mary Robinson
Chief Executive Officer

“ our mission

Seeking to put God's love into action,
Habitat for Humanity brings people
together to build homes, communities
and hope.”

what we do

- >> advocacy
- >> fundraising and grant administration
- >> training and technical assistance

2022-2023
statewide
housing
production

46

new homes
built

18

homes
rehabilitated

144

homes
repaired

advocacy



2023 New York Advocacy Day

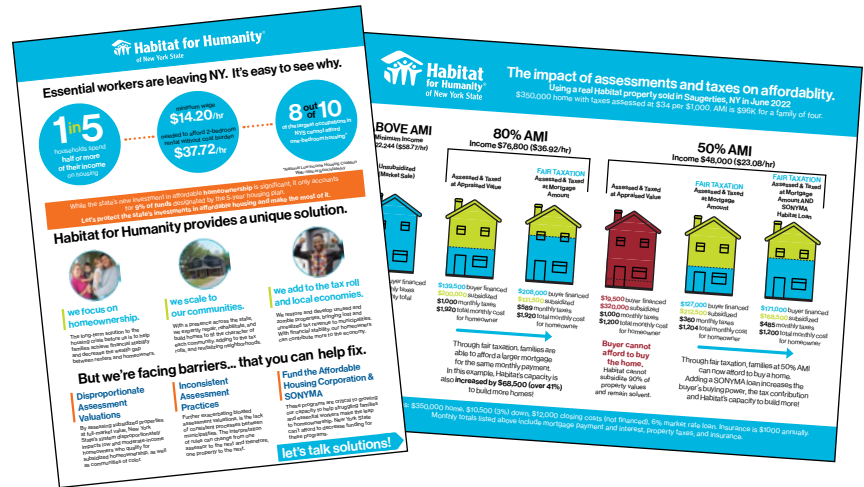
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participating
NYS affiliates

over
35

legislative
meetings

Together, we advocated for fair property tax assessments for Habitat homebuyers, visiting with State Senators and Assemblymembers



national activities

Habitat on the Hill 2023 & #CostOfHome "Advocacy for Impact"

Habitat for Humanity of NYS supported national advocacy efforts, serving as the **state organizer** for the **2023 Habitat on the Hill** event which included enrolling affiliates, organizing teams and meetings, and providing multiple trainings on effectively conveying Habitat's legislative priorities.

Additionally, we provided support to the Cost of Home campaign as an assigned **field coordinator** and supporter at the **Champion Level**.

training & technical assistance

Learning sessions, workshops, and presentations were available through the two-day **Habitat NYS Affiliate Conference** hosted in Binghamton, NY

Presentation assets and educational session recordings archived to the document library in the affiliate portal since 2019

Rural affiliates accessed technical assistance, scholarships, and technology awards through the **Rural Community Development Initiative (RCDI) Grant**

Standing informational zoom meetings for Executive Directors to discuss new opportunities, highlight changes and priorities from HFHI, and address affiliate challenges unique to New York State

21

130+

12

12



executive director retreat, May 2023



strategic planning session at HFH of Long Island



 new york state
**affiliate
conference** **2022**



fundraising & grants

AHC Grants

24

Affiliates supported to date through HFH-NYS AHC Grants

434

Homes built using grant funds

\$762,000

AHC funds distributed to affiliates during FY 2022-2023

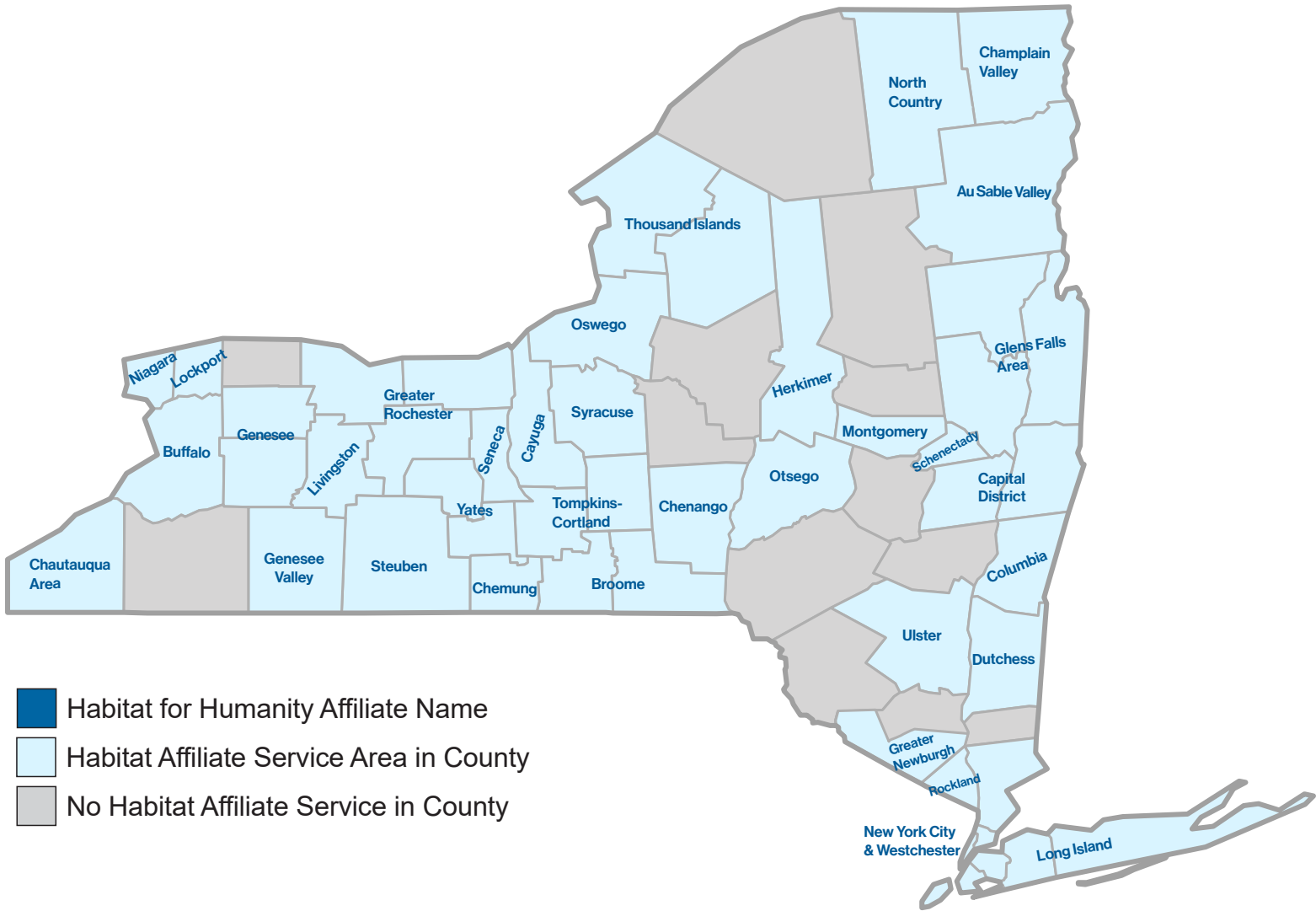
RCDI Grant

\$9,319

RCDI scholarships and technology awards distributed to participating affiliates in FY 2022-2023



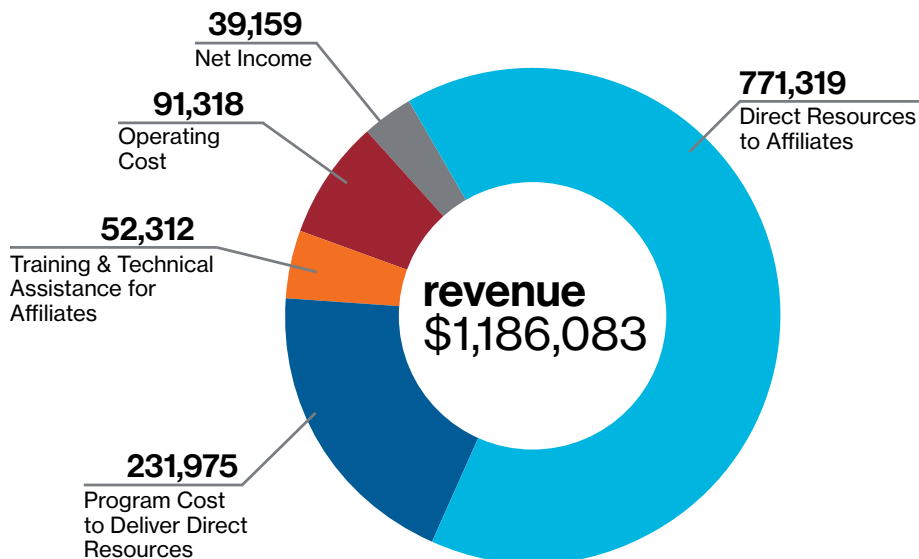
NY affiliates



financials

2022-2023 FINANCIALS

	Revenue	Direct Resources to Affiliates	Operating Costs
CONTRACT PROGRAMS			
AHC Grant	992,930	762,000	133,099
RCDI Grant	53,342	9,319	98,876
OTHER PROGRAMS			
Conferences	33,743		30,854
Training & Technical Assistance	17,024		18,700
Tithe	-		2,758
NON-PROGRAM			
Affiliate Support	67,700		
Donations & Other	21,344		
Management & Administrative			91,318
TOTAL	1,186,083	771,319	375,605



leadership&staff

board of directors

DIANE BROWN, CHAIR

Community Foundation for South
Central New York

SCOTT SYDELNIK, VICE-CHAIR

Greater Rochester HFH Board
Davidson Fink Attorneys at Law

ANDREW CASTINE, SECRETARY

Castine Properties

JAMES WYATT, TREASURER

Visions Federal Credit Union

MIKE DECKER

Management Mortgage
NY Mortgage Bankers Association

KAREN DERKSEN

NBT Bank

BARBARA DUNN

Morris Habitat for Humanity

KRISTINA PERSAUD

Director

MOSES SEURAM

NYS Association of Realtors

PHILIP SWETZ

M&T Bank

RONALD WENZINGER

Harpursville United Methodist Church

affiliate advisory council

NASH BOCK

Greater Rochester HFH

CHRISTINE BRADY LAVALLE

Ulster County HFH

MATTHEW FLANIGAN

Greater Rochester HFH

SHANNON MACCARRICK

HFH of Tompkins and Cortland
Counties

staff

MARY ROBINSON

Chief Executive Officer

ALLIE BERNHARD GRAHAM

Grants Administrator

DAVID MORGAN

Chief Financial Officer

ROBBIE SMOLINSKY

Director of Communications

CARRIE TOCHENY

Office Manager

Special Thanks to Our 2022 Habitat NYS Affiliate Conference Sponsors

Federal Home Loan Bank of New York

HomeKeeper - Grounded Solutions Network

M&T Bank

NBT Bank

Vieira & Associates CPAs, P.C.

Visions Federal Credit Union



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of New York State**

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